

## Minutes

TO: Human Services Committee

FROM: Judy Casperson, Chairperson

DATE: July 23, 2015

SUBJECT: Human Services Committee Meeting

**IN ATTENDANCE: Judy Casperson, Shari Cantor (by phone), Denise Hall, Chris Barnes, Ron Van Winkle, Peter Privitera, Helen Rubino-Turco**

The Human Services Committee met on Thursday, July 23, 2015, at 8:00 a.m., in Town Hall, Room 312 to discuss the following:

## AGENDA

1. Renaming of Goodrich Fields  
**The Soccer Leagues have proposed renaming Goodrich Fields to honor Paul Glover who has been involved in the Town's soccer programs for many year. A resolution implementing this change was discussed. The Committee also discussed park signage and the goal of standardizing a logo and signage as we replace park signs throughout the Town.**
2. FY2015 Leisure Services Budget Year-End  
**The Leisure Services budget ended the year with a deficit of approximately \$175,000. The Committee discussed the operational changes being implemented to reduce this deficit.**
3. Beachland Pool Construction Update  
**Beachland Pool construction continues and should be completed later this year.**
4. Cornerstone Pool membership rates  
**An increase in Cornerstone Pool swim rates is being planned for September. The administration is permitted to increase rates by the CPI when it deems that to be appropriate. Rates at the pool have not change since 2011. The existing operator's contract to run the pool is up in two years and the town is evaluating its options for renewal of that contract, sending out an RFP or returning that operation to the town. The contracts for Rockledge Restaurant and the operation of Rockledge Golf Course are also coming up in the next few years.**
5. Human Services update  
**The Town That Cares fund received 15% of the proceeds for the Mayor's Charity Ball and will receive 40% of the proceeds from the 2016 Ball. The Feast on the Farm is scheduled for September 25<sup>th</sup>. The Town's backpack program will serve 625 children this year and the Town is looking at giving gift card in lieu of school suppliers.**

C: Town Council  
Ronald Van Winkle, Town Manager  
Joseph O'Brien, Corporation Counsel

Essie Labrot, Town Clerk  
Department Directors